



GREAT FUTURES START HERE.



BOYS & GIRLS CLUBS
OF INDIAN RIVER COUNTY

2019 - 2020 Board of Directors

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Chris Talbot

Our Mission

The mission of the Boys & Girls Clubs of Indian River County is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

FROM THE CO-CHAIRMEN



Bob Bauchman



Bill Grealis

In spite of the coronavirus pandemic, we feel very fortunate to end the 2019/20 fiscal year with a balanced budget. This was due to your generosity and to a very successful Angels Dinner, which occurred shortly before everything shut down. We had a record-breaking 400 guests in attendance! Thank you to everyone who attended, played in a golf tournament or made an outright gift.

We temporarily closed the Club doors on March 20 and stayed closed until we could formulate a safe plan for moving forward, all within CDC guidelines and Phase 1 of the state's plan to reopen. We reopened our doors on June 1 with a modified summer program for only 208 members. CDC guidelines and the number of rooms we had available to socially distance is what determined this number. Compare that to 640 kids the summer before! As we rolled out the program, we invited the children of first responders to apply first and then we opened to our regular families. Supporting our working families was, and is, priority #1.

Although the situation around the virus remains fluid, our goal is to continue our mission - to serve those kids who need us the most - during and after the crisis. We are committed to doing our very best with a caring staff, who are essential workers, committed to providing critical services.

Just as we have adapted to continue serving them, we will work to keep you, our donors, engaged with the kids. If there is an upside to the pandemic, it is that we have all become much more technologically savvy and virtually attuned to our new reality. This is the new normal. We are turning lemons into lemonade!

Whatever may come, we hope that we can count on you for your continued support of the kids!

Bob Bauchman and Bill Grealis, Co-Chairmen of the Board 2020-2021

FROM THE EXECUTIVE DIRECTOR



Elizabeth Thomason

As Boys & Girls Clubs, we have a responsibility to use our positions as supportive adults to help members process the world around them, especially when times are hard. Right now, times have never been more challenging. Between Covid-19 and the continued civil unrest, children need a safe place to go with mentors who can answer their questions and encourage constructive conversations on topics that can be daunting.

Although we closed for 10 weeks in the spring, we were very busy formulating a plan to reopen and finding ways to stay in touch with our kids, families and staff. We created a "Kids Only" page on our website that provided videos, downloads, and planned activities for the kids to keep busy. Our teens "zoomed" weekly with our career counselor and with other teens across the state to talk about their concerns and what they would like to see their generation do to change our society for the better. We also created and shared videos with a virtual classroom (website) created by the State Alliance of Boys & Girls Clubs, providing activities for members who could not attend in person.

While these adaptations to Club life may have changed the kids' experiences, their smiling faces and sense of hope continues to inspire us and help us stay focused. We find joy in everyday activities and remain driven to fulfill our mission.

With sincere gratitude for your support,

Elizabeth Thomason, Executive Director

P.S. A final update on our 2016 Youth of the Year National Finalist Ralayah Dawson...Ralayah graduated from Florida Gulf Coast University with a BS in Nursing. She passed her NCLEX exam and is officially a registered nurse.

Great Futures Start Here!



LAST SCHOOL YEAR:

88% of our members qualify for free or reduced lunch.

40% of our children were from single parent homes.

40% of our families had annual incomes below \$25,000.

708 children were enrolled in our afterschool program.

207 children were enrolled in our summer program.*

*Down from 648 from the previous summer due to Covid-19.



KEY STAFF

Elizabeth Thomason
Executive Director

Sherry Davis
Accountant

Laura Luetzger
Director of Operations

Gardy Desrosiers
Athletic Director

Barbara Cross
Vero Beach Club Director

Alejandra Martinez
Sebastian Club Director

Keisha Rainey
Fellsmere Club Director

Donna Macera
Vero Beach Program Director

Lisa Keeler
Sebastian Program Director

Maria Lopez
Fellsmere Program Director

VOLUNTEERS ~ We love our volunteers!

Laurie Beebe
Chadd Bradberry
Noe Chico
Alicia Cost
Steven Darnell
Richard Gariano
Amanda Kosar
Marcia McIntosh

Larry Mulder
Tony Norris
Johnny Poindexter
Sean Russo
Dr. Robert Schlamowitz
William Steward
Zion Wilson



SPECIAL HONORS

In 2020, the Boys & Girls Clubs of Indian River County was awarded the **highest possible ranking from Charity Navigator** for the sixth consecutive year. Only 11% of charities evaluated have achieved this honor. According to Charity Navigator, "This exceptional designation sets Boys & Girls Clubs of Indian River County apart from its peers and demonstrates to the public its trustworthiness." BGCIRC also attained the Guidestar Platinum Rating, indicating the highest level of transparency



ABOUT OUR CLUBS

We first opened our doors inside a small classroom of a local elementary school in the year 2000. Since then, we have grown to serve more than 1,000 registered members annually and hundreds of additional children through community outreach. We operate three Clubhouses, one each in Vero Beach, Sebastian and Fellsmere. The Sebastian Club opened in 2006, followed by the Vero Beach and Fellsmere Clubs in 2010. The Clubs include education and technology centers with computers, art and game rooms, teen centers, outdoor green space, and multipurpose areas.

We are open every day after school and all day during summer and school breaks, providing a vital service to our county's children and families. The rate of juvenile crime more than doubles between the non-school hours of 3:00 p.m. and 7:00 p.m., and it is during those hours that children are more likely to be involved in substance abuse and risky behaviors. The Clubs offer a safe, positive, and educational environment for our community's youth, encouraging them to achieve their highest potential.

"My family has been loved, supported and entertained for nine years, so whatever successes we may see in our future will be directly attributable to the Sebastian Boys & Girls Club and all the amazing staff."

- Margaret Rich, Parent



A study conducted by the Institute for Social Research and the School of Public Health at the University of Michigan, found that **investing in Boys & Girls Clubs pays dividends for communities.**

every **\$1** invested **\$9.60** in earnings & cost-savings to communities

PROGRAM INITIATIVES

Doing Whatever It Takes To Build Great Futures

The Boys & Girls Clubs have the scale, experience and capacity to lead a transformative change in the opportunity equation for America's youth. **We are part of a National Movement, yet our work starts right here in Indian River County, one child at a time.**

The Six Core Areas Include:



Character and Leadership Development



Education and Career Development



Health and Life Skills



Sports, Fitness and Recreation



Community Service



The Arts

Local Initiatives:

Destinations

A transformational college and career preparatory program for teens ages 13-18. Activities include college tours, guest speakers, internships with local businesses, resume writing, and leadership workshops. Teens work with a full-time Career Counselor to identify potential career paths, develop key life skills, and uncover various community, college and vocational opportunities.

Athletics

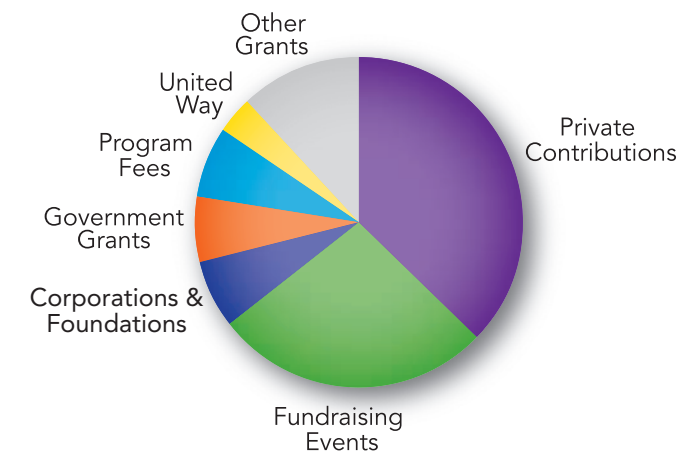
Club members participate in a wide range of sports and physical activities to embrace healthy lifestyles and develop teamwork and self-confidence. We currently offer basketball, flag football, soccer, swimming through Float Hope, rowing, and an adventure endurance program that includes rock climbing and mountain biking.

FINANCIAL REPORT

2019-2020 Fiscal Year Operating Overview*

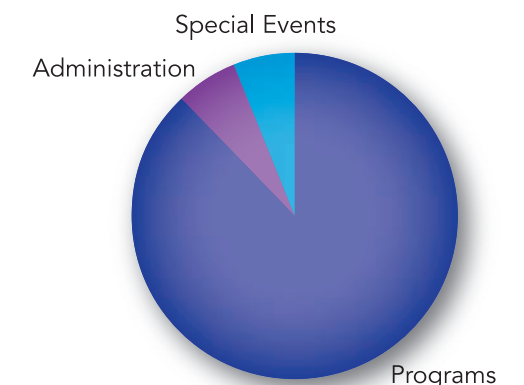
Revenue Sources

Private Contributions	31%
Fundraising Events	30%
Other Grants	13%
Program Fees	7.5%
Government Grants	7.5%
Corporations & Foundations	7%
United Way	4%



Expense Categories

Programs	88%
Administration	6%
Special Events	6%



*Audited financials available upon request.

YOUR INVESTMENT MAKES A DIFFERENCE!

By providing life-enhancing programs, safe places, and caring mentors, the Boys & Girls Clubs change and save the lives of children living in Indian River County. Our goal is to decrease drug abuse, juvenile crime, and other risky behaviors while increasing school attendance, grade point averages, learning opportunities and volunteer experiences.



2019-20 School Year Performance:

100% of members participated in academic enrichment activities at the Club each day.

100% of our seniors graduated high school and are attending college, trade school, or have joined the workforce.

99% of mentored students were promoted to the next grade level.

FROM DIRT TO DONE!

Thanks to the vision of Larry and Karen Mulder and our generous donors, the ribbon cutting for the new Fellsmere facility took place on November 21, 2019. Donors, children and local dignitaries took a tour after remarks by the Mulders, Board Co-chairman Bill Munn and staff. Since opening the new 7,800 square foot building, we have added 25 additional members with room to grow! The children could not be happier with state of the art rooms, bright happy colors, and a shaded patio to enjoy snacks!



Thank you to all the generous donors who made this new Club possible!

Lead Donor

Larry and Karen Mulder Foundation

\$100,000 to \$500,000

Boys & Girls Clubs Foundation of Indian River County
John's Island Foundation
The Shine Foundation

\$50,000 to \$99,999

Bernard A. Egan Foundation
Mr. and Mrs. Paul Hanson
Indian River Community Foundation
Mr. and Mrs. James J. Johnson through the
Indian River Community Foundation
Mr. and Mrs. Michael L. Mulder
Mrs. Virginia Powers

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Mr. and Mrs. Samuel DiFeo
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\$5,000 to \$9,999

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Mr. and Mrs. Sherman Hotchkiss
Mr. S. Griffin McClellan and
Ms. Mary Grimm McClellan
Mr. and Mrs. David B. McKane
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Mr. and Mrs. Henry D. Talbot

Up to \$4,999

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Mr. and Mrs. George A. Davala
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Indian River Community Foundation
Mr. and Mrs. Bruce Hammonds
Mr. and Mrs. Trent Leyda
Ms. Jennifer L. Pettinga
Mr. and Mrs. Rodger Price
Mr. and Mrs. Sandman
Joel Tyson and Wanda Szeman

"The Boys & Girls Club of Fellsmere provides a productive, safe, place after school when our children would otherwise be most vulnerable for mischievous or illegal activities. We really appreciate all that the staff and volunteers do to help keep our young people on the right track at this critical point in their lives"

- Joel Tyson, Mayor of Fellsmere

ANNUAL EVENTS & MAJOR SPONSORS

Eighteenth Annual Golf Tournaments November 4 & 11, 2019

Our golf tournament fundraisers were the most successful to date, raising \$155,000 to help local children. A record number of sponsors and individuals participated in the tournaments last year. More than 270 golfers played in the Pro Am Tournament held at John's Island West Course and the Amateur and Nine Hole Tournaments held at Bent Pine Golf Club.

We sincerely thank the following sponsors along with the players, club professionals and volunteers for making the tournaments a true success.

Presenting Sponsor
Coastal Hyundai of Melbourne

Drive Sponsors
John and Deborah Phillips
Publix Super Markets Charities, Inc.
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The UPS Store #3214 at Miracle Mile
Family Owned by Ben & Del Saltz
Vero Glass & Mirror
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Vero Insurance
WINJAC1

Event Chair

Trent Leyda

Committee Members

John Campione
John Corbett
Marcy DeWolfe
Sandy Johnson
Nancy Lynch
Bill Munn

Golf Professionals

Patrick Gorman, Evan Waldren
Bent Pine Golf Club

Andrew Poole
Harbour Ridge

Jonas DeWitte
Indian River Club

Steve Adametz, Tyler Collette,
Zac Courtenay, Steve Hanlon,
Lauren Himebaugh, Steve Hudson
John's Island

Holly Anderson, Ed Borek,
Rafael Cardoza, John Duckworth
Orchid Island

Don Meadows, Darren Smith,
David Torres
Quail Valley Club

Calvin Christoff, Jayson Jefferies,
Zach Kean, Ryan Sharp
Redstick

Drew DiSesa, Andy Nelson,
Louis Pikula, Kris Wilcoxon
Riomar

Matthew Challenor, Jeff Steele
Windsor



SAVE THE DATE!

Our 19th Annual Golf Tournament scheduled for November 2020 was cancelled due to Covid-19. A possible spring 2021 Tournament could be in the making...stay tuned!

ANNUAL EVENTS & MAJOR SPONSORS

Nineteenth Annual Angels Dinner March 2, 2020

This year's Angels Dinner got in just under the Covid-19 wire! The sold-out event at the Moorings Yacht and Country Club was probably one of Vero's last soirees of the abbreviated season. And what an event it was! The nautical-themed event brought out 400 guests dressed in casual boating attire in a dining room afloat with life rings and nautical flags. Proceeds provide summer camp scholarships for the children. Thank you to all who attended or supported summer camp.

Event Chair
Marcy DeWolfe

Committee
Emilie Hinman, Nancy Lynch,
Paula Shorts and Carol Twyman

Presenting Sponsor
John's Island Real Estate Company

Dinner Sponsor
Vero Insurance/Pure Insurance

Cocktail Sponsor
Tocqueville Asset Management

Chariot Sponsor
Coggin Automotive Group

Angel Sponsors
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Jeannette and Ray Brophy
Janet and Tom Caputo
Jonathan and Priscilla Clark
RoAnn Costin
Susie Hunter and Doug Watson
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Sandy and Mike McManus
Mark and Karan Morein
Trudie Rainone
Warren and Virginia Schwerin
Marlynn and Bill Scully
Nancy and Dick Shoemate
Dan and Mary Jane Somers
John and Karla Spooner
Mr. and Mrs. Donald Steiner
Charles and Bonnie Tisi



Cherub Sponsors

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Eric and Marianne Billings
George and Georgia Davala
Alfred and Joan Decrane
Dick and Marcy DeWolfe
Martha and Don Keller
John and Rosemary Lowenberg
Bill and Judy Munn
Joseph and Mary Alice Smith
Faith Victory

Guardian Angel Sponsors

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Charitable Trust
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Sam and Janet Bailey
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Sharon and Jim Baumgardt
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Gay and Fritz Blaicher
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John and Susan Dobbs
Ben and Tauna Donaldson
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Exchange Club of the
Treasure Coast
Exchange Club of Vero Beach
Katharine S. Falise
Liz and Tommy Farnsworth
Dennis and Ellen Ferro
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Gary and Karyl Lee Gilbert
Tom Graul and Lynn Dudgeon
Bill and Anne Grealis
Mr. S. Griffin McClellan and
Ms. Mary Grimm McClellan
Mr. and Mrs. Frank Gulden
Kathryn and John Hamill
Bruce and Sandy Hammonds
Paul and Susan Hanson
John and Carolyn Harvey

Guardian Angel Sponsors (continued)

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The Hill Group
Elissa and Bill Holmes
Mr. and Mrs. Albert C. Horton
Barb and Sherm Hotchkiss
Ginny and Lou Hoynes
Joseph and Louise Huber
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Jeff and Carol Twyman
Jean and Jim Ueltschi
Steve and Anne Warhover
Pat and Carol Welsh
Steve and Julie Williams
Lynn and Don Wilson
Mr. and Mrs. Bill Winslow
Jay and Betsy Woodruff
Allen and Judy Zern
Betty Ziegler





SAVE THE DATE!

2021 Angels Dinner
March 1, 2021
More Details To Follow!

YOUTH OF THE YEAR



Kiara Castro, a rising high school senior, was named our 16th Annual Youth of the Year this past February. Kiara has been attending the Fellsmere Boys & Girls Club since she was seven years old, and because of this has participated in more community service events, fundraising events and special outings than she can count. The Club has helped Kiara recognize the importance of her heritage, and she considers both members and staff as a part of her extended family. As Youth of the Year, Kiara would like to erase the stigma surrounding mental health issues and provide resources to families and children to cope with anxiety.

Kiara has maintained a 4.4 overall GPA while taking courses in the International Baccalaureate program, engaging in college-level curriculum. She is also a member of her school's rowing team and this past summer, she attended various meeting with Vero Beach's Vice Mayor Laura Moss, learning about local government. Because of her involvement with the Club, Kiara has been able to attend multiple pre-collegiate camps, one of which was at UCLA, where Kiara hopes to gain admittance this next fall pursuing medicine as a career.

"Attending the Boys & Girls Club molded me into the person that I am today."

- Kiara Castro, Youth of the Year

ANNUAL EVENTS & MAJOR SPONSORS

Eighth Annual Bridge Tournament April 24, 2020

Although we were expecting a sold out crowd of 100 guests in attendance for our Eighth Annual Bridge Tournament, the event unfortunately had to be cancelled due to the Covid-19 pandemic. We hope to see everyone in the spring of 2021!



SAVE THE DATE!

To Be Determined, Stay Tuned!

SOCIETY OF ANGELS

The Society of Angels is a group of dedicated volunteers who work directly with our Club members, helping them develop into positive and productive citizens. Although the program was cut short due to Covid, the Angels still managed to squeeze in two book clubs and etiquette. Children in book club improved their vocabulary and built confidence while reading aloud in front of their peers. Our etiquette groups learned proper table manners and valuable social skills. One brave Angel tutored a group of Fellsmere girls on the multiplication table via Zoom! We are grateful for our Angels and their willingness to share their talents with the kids.



THANK YOU SOCIETY OF ANGELS VOLUNTEERS!

Gay Blaicher	Don Kittell
Tauna Donaldson	Karol Lynch
Mary Grimm-McClellan	Sheila Mills
Betty Higginbotham	Ginny Powers
Kathleen Joachim	Pamela Sheiffer
Nancy Keeler	Sandy Smith
Betsy Swanhaus-Kittell	Betty Ziegler*

If you would like to join our Society of Angels, please call 772-299-7449.



*Farewell Miss Betty. We are so grateful for all the manners you shared with our children. Rest in peace.

CHAIRMAN'S CIRCLE

Chairman's Circle members invest deeply in the lives of children attending the Clubs, generously giving \$5,000 or more each year. Gifts at this level may include one-time donations or many gifts a donor makes throughout our fiscal year. Chairman's Circle members are vital to continuing and enhancing the exceptional programs offered by the Boys & Girls Clubs of Indian River County, providing our children with a safe, educational and fun environment where they can develop into positive and productive citizens. If you'd like to join our growing Chairman's Circle, please call 772-299-7449.

SUPER HEROES \$20,000 AND ABOVE

Anonymous
Mr. and Mrs. Tom Caputo
John and Susan Dobbs
The Hultquist Foundation
Mrs. Kathryn Mulvey
Mrs. Mary A. Sullivan

HEROES \$10,000 - \$19,999

Mrs. David M. Baldwin
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Ms. RoAnn Costin
Mr. and Mrs. George A. Davala
Mr. and Mrs. Bruce Hammonds
Mr. and Mrs. Paul Hanson
Mr. and Mrs. John K. Hendricks
George and Marlen Higgs
Mr. and Mrs. John Phillips
Mr. and Mrs. Ronald F. Rosner
Mr. and Mrs. Warren L. Schwerin
Mr. and Mrs. Binkley C. Shorts
Mr. and Mrs. John Spooner
Mr. and Mrs. Fred Tattersall*
Mr. Douglas Watson and Ms. Susan Hunter
Mr. and Mrs. James B. Wigdale

CHAMPIONS \$5,000 - \$9,999

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Mr. and Mrs. William S. Antle III
Mrs. Barbara Baldwin
Mr. and Mrs. William Becker
Mr. and Mrs. James G. Berges
Mr. and Mrs. Eric F. Billings
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Richard and Patricia Burgoon
Mr. and Mrs. Irvin L. Cherashore
Mr. and Mrs. Jonathan M. Clark
Mr. and Mrs. J. Christopher Clifford
Jay and Maryellen Conefry

CHAMPIONS (continued) \$5,000 - \$9,999

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Jack and Mary Ellen Curley
Mrs. Dorothy Currie
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Mr. and Mrs. H. Donald Stork
Mr. and Mrs. Peter M. Thompson
Mr. and Mrs. Charles Tisi
Mrs. Donald Tribus*
Mr. Kenneth L. Wessel
Mr. and Mrs. Robert York

*Given through the Indian River Community Foundation 12

THANK YOU TO OUR INVESTORS

July 1, 2019-June 30, 2020

With Special Thanks To Our President's Circle Investors

President's Circle members contribute \$1,000 to \$4,999 to the Clubs each year. Gifts may include one-time donations, or can include many gifts a donor makes throughout the year. Support from this core group of donors allows us to provide life-changing programs to the children in the community who need us most. If you would like to join our growing President's Circle, please call 772-299-7449.

LEADERS

\$2,500-\$4,999

Mr. and Mrs. Stephen M. Bailey
Mr. David Bankston
Mr. and Mrs. William J. Barrett
Paul and Jayne Becker
Ted and Debbie Berghorst
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